

PEOPLE SCRUTINY COMMITTEE
2018/19 CAPITAL MONITORING - QUARTER 1

	2018/19 Capital Programme	2018/19 Spend to 30 June	2018/19 Forecast Spend	2018/19 Budget to be Carried Forward to 2019/20 and Beyond	2018/19 Programme Variances (Under)/Over
	£	£	£	£	£
PEOPLE					
<i>HELP ME FIND SOMEWHERE TO LIVE</i>					
Disabled Facility Grants	810,960	68,228	810,960		
Wessex Loan Scheme	79,030	24,888	79,030		
WHIL Empty Properties	194,000	0	194,000		
Temporary Accommodation Purchase	108,670	276	108,670		
PEOPLE TOTAL	1,192,660	93,392	1,192,660	0	0